

Wrightstown Community School District Annual Meeting

Wrightstown Elementary Multi-Purpose Room
351 High Street
Wrightstown, WI 54180

Wednesday, September 25, 2024
6:00 PM

ANNUAL SCHOOL DISTRICT MEETING AGENDA
SEPTEMBER 25, 2024
Elementary Multi-Purpose Room
6:00 P.M.

ORDER OF BUSINESS

1. President of the Board calls the meeting to order
2. Pledge of Allegiance – Board President
3. Election of chairman for the annual meeting
4. Budget Hearing Presentation and Financial Highlights
5. District Highlights
6. Consider motions – Meeting Chairperson
 - a. Set 24-25 Salary for school board members
Present pay is: President \$2,514 / Other Officers/Directors \$2,301.
 - b. Approve a resolution authorizing the Board of Education to sell personal property no longer needed by the district.
 - c. Approve a resolution authorizing the Board of Education to establish future annual meeting dates.
 - d. Adopt a 2024-2025 tax levy – General Fund \$4,461,106.00; Debt Service \$2,090,579.00; and Community Service \$500,000.00 for a total district tax levy of \$7,051,684.00.
7. Other Business as required by law
8. Reading and approval of the minutes
9. Adjourn

DISTRICT LEADERSHIP

Board of Education:

President: Angela Hansen-Winker
Vice President: Jeff Nelson
Treasurer: Tiffany Van Vreede
Clerk: Tony Decker
Directors: Rayn Warner, Melinda Lemke, Mike Mollen

District & Building Leadership

District Administrator Andy Space
Business Manager Dan Storch
Principals Sarah Nelson, Elementary
Bob Caelwaerts, Middle
Scott Thompson, High

Department and Program Leadership:

Student Services Caroline Mihalski
Psychologist Angie Sanderfoot-McNabb & Elli Masters
9-12 Assistant Principal/A.D. Craig Haese
Network Technician Kris Baeten
Building & Grounds Chris Knapp
Food Service Katie Huey
Wellness Center Jordan Martzahl

2024-2025

Wrightstown Community

School District

Budget Highlights

2024-2025 Preliminary Budget

2023-2024 Property Tax	General Fund	\$4,565,618
	Debt Service	\$2,500,000
	Community Service	\$ 250,000
	Total	\$7,315,618

2023-2024 Mill Rate \$6.90 / thousand

2024-2025 Property Tax	General Fund	\$4,461,106	(Decrease of \$104,512)
	Debt Service	\$2,090,578	(Decrease of \$409,422)
	Community Service	\$ 500,000	(Increase of \$250,000)
	Total	\$7,051,684	(Net Decrease \$263,934; -3.6%)

2024-2025 Mill Rate \$5.71 / thousand (\$1.19 Decrease)

Budget Planning

	Receipts \$16,927,277	Expenditures \$16,927,277	Revenue Limit
2024-2025 Budget Highlights	<ul style="list-style-type: none"> • General Fund Levy Decrease (2.2%) • Increased State Aid (4%) 	<ul style="list-style-type: none"> • Balanced Budget • 4.12% Salary Increase • Staffing changes • Reduced transfer to Special Ed • Payments for voucher schools 	<ul style="list-style-type: none"> • Student Population flat • 16.6% Increase in Valuation Growth (\$175MM) • \$396,993 Increase in State Aid • Levy reduced • Mill rate reduced

WRIGHTSTOWN COMMUNITY SCHOOL DISTRICT 2024-2025 TREASURERS REPORT

GENERAL FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	6,446,158.24	6,500,585.92	6,636,021.07
Ending Fund Balance	6,500,585.92	6,636,021.07	6,636,021.07
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	4,304,752.65	4,765,602.19	4,601,256.00
Inter-district Payments (Source 300 + 400)	503,855.58	639,330.00	647,330.00
Intermediate Sources (Source 500)	13,951.23	0.00	14,000.00
State Sources (Source 600)	10,885,027.32	11,161,192.10	11,553,724.00
Federal Sources (Source 700)	1,110,070.33	639,911.47	109,967.00
All Other Sources (Source 800 + 900)	66,661.73	46,884.47	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	16,884,318.84	17,252,920.23	16,927,277.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	8,462,920.33	8,774,852.36	8,740,756.89
Support Services (Function 200 000)	5,959,077.50	5,660,191.59	5,803,854.84
Non-Program Transactions (Function 400 000)	2,407,893.33	2,682,441.13	2,382,665.27
TOTAL EXPENDITURES & OTHER FINANCING USES	16,829,891.16	17,117,485.08	16,927,277.00

SPECIAL PROJECTS FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	319,719.41	340,228.19	330,466.51
Ending Fund Balance	340,228.19	330,466.51	339,016.51
REVENUES & OTHER FINANCING SOURCES	2,440,334.25	2,777,066.56	2,636,298.27
EXPENDITURES & OTHER FINANCING USES	2,419,825.47	2,786,828.24	2,627,748.27

DEBT SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	433,921.55	412,297.14	368,449.24
Ending Fund Balance	412,297.14	368,449.24	639,488.24
REVENUES & OTHER FINANCING SOURCES	4,499,247.75	2,518,531.80	2,105,578.00
EXPENDITURES & OTHER FINANCING USES	4,520,872.16	2,562,379.70	1,834,539.00

CAPITAL PROJECTS FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	5,674,910.19	1,762,950.47	1,554,210.74
Ending Fund Balance	1,762,950.47	1,554,210.74	1,092,210.74
REVENUES & OTHER FINANCING SOURCES	80,799.86	133,830.70	40,000.00
EXPENDITURES & OTHER FINANCING USES	3,992,759.58	342,570.43	502,000.00

FOOD SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	320,019.40	363,465.93	395,613.53
Ending Fund Balance	363,465.93	395,613.53	395,613.53
REVENUES & OTHER FINANCING SOURCES	753,998.05	756,696.61	734,402.01
EXPENDITURES & OTHER FINANCING USES	710,551.52	724,549.01	734,402.01

COMMUNITY SERVICE FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	431,991.84	544,045.43	605,576.97
Ending Fund Balance	544,045.43	605,576.97	638,071.67
REVENUES & OTHER FINANCING SOURCES	229,382.00	279,061.11	530,000.00
EXPENDITURES & OTHER FINANCING USES	117,328.41	217,529.57	497,505.30

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
GROSS TOTAL EXPENDITURES -- ALL FUNDS	28,591,228.30	23,751,342.03	23,123,471.58
Interfund Transfers (Source 100) - ALL FUNDS	1,307,834.48	1,521,791.90	1,285,240.27
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	27,283,393.82	22,229,550.13	21,838,231.31
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		-18.52%	-1.76%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
General Fund	4,055,420.00	4,565,618.00	4,461,106.00
Referendum Debt Service Fund	4,475,000.00	2,500,000.00	2,090,578.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	200,000.00	250,000.00	500,000.00
TOTAL SCHOOL LEVY	8,730,420.00	7,315,618.00	7,051,684.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		-16.21%	-3.61%

BUDGET ADOPTION 2024-25			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	6,446,158.24	6,500,585.92	6,636,021.07
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	6,500,585.92	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	6,500,585.92	6,636,021.07	6,636,021.07
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	4,063,498.63	4,567,574.12	4,465,906.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	3,859.00	5,270.00	3,350.00
270 School Activity Income	55,542.19	55,061.00	50,000.00
280 Interest on Investments	149,370.03	127,602.07	75,000.00
290 Other Revenue, Local Sources	32,482.80	10,095.00	7,000.00
Subtotal Local Sources	4,304,752.65	4,765,602.19	4,601,256.00
Other School Districts Within Wisconsin			
310 Transit of Aids	8,070.58	0.00	8,000.00
340 Payments for Services	495,785.00	639,330.00	639,330.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	503,855.58	639,330.00	647,330.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	13,951.23	0.00	14,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	13,951.23	0.00	14,000.00
State Sources			
610 State Aid -- Categorical	119,818.45	137,679.08	138,403.00
620 State Aid -- General	9,571,684.00	9,919,400.00	10,316,393.00
630 DPI Special Project Grants	163,021.94	87,422.45	86,585.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	10,050.63	5,142.27	5,000.00
690 Other Revenue	1,020,452.30	1,011,548.30	1,007,343.00
Subtotal State Sources	10,885,027.32	11,161,192.10	11,553,724.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	859,273.43	562,749.90	32,393.00
750 IASA Grants	58,934.99	50,028.48	49,998.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	191,861.91	27,133.09	27,576.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	1,110,070.33	639,911.47	109,967.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00

BUDGET ADOPTION 2024-25			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	1,989.43	12,592.00	0.00
970 Refund of Disbursement	53,099.05	1,386.00	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	11,573.25	32,906.47	1,000.00
Subtotal Other Revenues	66,661.73	46,884.47	1,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	16,884,318.84	17,252,920.23	16,927,277.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	3,830,167.18	4,016,102.06	4,012,125.27
120 000 Regular Curriculum	2,561,135.51	2,471,499.64	2,600,693.30
130 000 Vocational Curriculum	716,771.17	741,266.97	718,287.48
140 000 Physical Curriculum	473,458.66	502,200.92	542,208.26
160 000 Co-Curricular Activities	490,445.88	562,031.90	348,248.00
170 000 Other Special Needs	390,941.93	481,750.87	519,194.58
Subtotal Instruction	8,462,920.33	8,774,852.36	8,740,756.89
Support Sources			
210 000 Pupil Services	626,991.45	413,735.74	470,875.55
220 000 Instructional Staff Services	426,578.35	365,196.79	358,670.48
230 000 General Administration	545,507.26	521,806.23	449,444.06
240 000 School Building Administration	863,474.85	922,578.45	830,522.23
250 000 Business Administration	2,826,741.96	2,554,894.00	2,798,477.70
260 000 Central Services	22,303.97	18,341.00	10,750.00
270 000 Insurance & Judgments	112,760.80	120,455.52	142,933.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	534,718.86	743,183.86	742,181.82
Subtotal Support Sources	5,959,077.50	5,660,191.59	5,803,854.84
Non-Program Transactions			
410 000 Inter-fund Transfers	1,307,834.48	1,521,791.90	1,285,240.27
430 000 Instructional Service Payments	1,100,058.85	1,146,069.33	1,097,425.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	0.00	14,579.90	0.00
Subtotal Non-Program Transactions	2,407,893.33	2,682,441.13	2,382,665.27
TOTAL EXPENDITURES & OTHER FINANCING USES	16,829,891.16	17,117,485.08	16,927,277.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	319,719.41	340,228.19	330,466.51
900 000 Ending Fund Balance	340,228.19	330,466.51	339,016.51
REVENUES & OTHER FINANCING SOURCES	460,684.75	482,860.42	478,850.00
100 000 Instruction	440,175.97	492,622.10	0.00
200 000 Support Services	0.00	0.00	470,300.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	440,175.97	492,622.10	470,300.00

SPECIAL EDUCATION FUND (FUND 27)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			

BUDGET ADOPTION 2024-25			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
100 Transfers-in	1,307,834.48	1,446,791.90	1,285,240.27
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	18,863.97	26,684.50	12,750.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	18,863.97	26,684.50	12,750.00
State Sources			
610 State Aid -- Categorical	347,122.38	488,254.00	535,541.00
620 State Aid -- General	3,437.00	33,819.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	3,821.64	4,493.26	10,000.00
Subtotal State Sources	354,381.02	526,566.26	545,541.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	294,272.71	291,545.51	293,917.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	4,297.32	2,617.97	20,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	298,570.03	294,163.48	313,917.00
Other Financing Sources		0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,979,649.50	2,294,206.14	2,157,448.27
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00

BUDGET ADOPTION 2024-25			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
150 000 Special Education Curriculum	1,069,770.70	1,192,328.89	1,425,652.22
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	1,069,770.70	1,192,328.89	1,425,652.22
Support Sources			
210 000 Pupil Services	289,504.53	318,083.71	310,834.88
220 000 Instructional Staff Services	198,181.97	178,120.66	257,483.65
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	5,973.00	0.00	0.00
250 000 Business Administration	126,353.80	100,252.79	42,726.52
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	620,013.30	596,457.16	611,045.05
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	289,865.50	505,420.09	120,751.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	289,865.50	505,420.09	120,751.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,979,649.50	2,294,206.14	2,157,448.27

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	433,921.55	412,297.14	368,449.24
900 000 ENDING FUND BALANCES	412,297.14	368,449.24	639,488.24
TOTAL REVENUES & OTHER FINANCING SOURCES	4,499,247.75	2,518,531.80	2,105,578.00
281 000 Long-Term Capital Debt	4,520,872.16	2,562,379.70	1,834,539.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	4,520,872.16	2,562,379.70	1,834,539.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	5,674,910.19	1,762,950.47	1,554,210.74
900 000 Ending Fund Balance	1,762,950.47	1,554,210.74	1,092,210.74
TOTAL REVENUES & OTHER FINANCING SOURCES	80,799.86	133,830.70	40,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	3,992,759.58	342,570.43	502,000.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	3,992,759.58	342,570.43	502,000.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	320,019.40	363,465.93	395,613.53
900 000 ENDING FUND BALANCE	363,465.93	395,613.53	395,613.53
TOTAL REVENUES & OTHER FINANCING SOURCES	753,998.05	756,696.61	734,402.01
200 000 Support Services	710,551.52	724,549.01	734,402.01
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	710,551.52	724,549.01	734,402.01

BUDGET ADOPTION 2024-25			
	Audited 2022-23	Unaudited 2023-24	Budget 2024-25
COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	431,991.84	544,045.43	605,576.97
900 000 ENDING FUND BALANCE	544,045.43	605,576.97	638,071.67
TOTAL REVENUES & OTHER FINANCING SOURCES	229,382.00	279,061.11	530,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	117,328.41	217,529.57	497,505.30
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	117,328.41	217,529.57	497,505.30

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Wrightstown Community School District Historic Budget Information

WRIGHTSTOWN SCHOOL TAXES

Year	Tax Levy	Levy Dec./Inc.	Rate	Rate Dec./Inc.
09/10	3,648,155 Gen. Fund	583,078 inc.	\$ 6.83	
	1,438,870 Debt Service	(86,130) dec.	\$ 2.70	
	5,087,025	496,948 /10.83%	\$ 9.53	+ .86/9.92% increase
10/11	3,802,822 Gen. Fund	154,667 inc.	\$ 6.95	
	1,500,000 Debt Service	61,130 inc.	\$ 2.74	
	5,302,822	215,797 /4.24%	\$ 9.69	+ .16/1.68% increase
11/12	3,802,822 Gen. Fund	-0- inc.	\$ 7.06	
	1,500,000 Debt Service	-0- inc.	\$ 2.78	
	5,302,822	-0- inc.	\$ 9.84	+ .15/1.55% increase
12/13	4,313,315 Gen. Fund	510,493 inc.	\$ 7.88	
	1,163,000 Debt Service	(337,000) dec.	\$ 2.12	
	5,476,315	173,493 3.27%	\$ 10.00	+ .16/1.63% increase
13/14	4,435,249 Gen. Fund	121,934 inc.	\$ 8.02	
	1,093,000 Debt Service	(70,000) dec.	\$ 1.98	
	5,528,249	51,934 0.95%	\$ 10.00	-0- Increase
14/15	4,260,567 Gen. Fund	(174,682) dec.	\$ 7.26	
	1,545,000 Debt Service	452,000 inc.	\$ 2.63	
	5,805,567	277,318 5.02%	\$ 9.89	- .11/1.11% decrease
15/16	4,656,579 Gen. Fund	396,012 inc.	\$ 7.50	
	1,455,000 Debt Service	(90,000) dec.	\$ 2.34	
	6,111,579	306,012 5.27%	\$ 9.84	- .05/0.51% decrease
16/17	4,623,308 Gen. Fund	(33,271) dec.	\$ 7.34	
	1,442,000 Debt Service	(13,000) dec.	\$ 2.29	
	6,065,308	(46,271) -0.76%	\$ 9.63	- .21/2.13% decrease
17/18	4,234,116 Gen. Fund	(389,192) dec.	\$ 6.35	
	1,250,000 Debt Service	192,000 dec.	\$ 1.88	
	100,000 Community Service	100,000 inc.	\$ 0.15	
	5,584,116	(97,192) -1.60%	\$ 8.38	-1.25/13% decrease
18/19	4,496,623 Gen. Fund	262,507 inc.	\$ 6.39	
	1,310,000 Debt Service	60,000 inc.	\$ 1.86	
	150,000 Community Service	50,000 inc.	\$ 0.21	
	5,956,623	372,507 6.67%	\$ 8.46	0.08/0.9% increase
19/20	4,721,012 Gen. Fund	224,389 inc.	\$ 6.31	
	1,394,949 Debt Service	84,949 inc.	\$ 1.87	
	225,000 Community Service	75,000 inc.	\$ 0.30	
	6,340,961	384,338 6.45%	\$ 8.48	0.02/0.23% increase
20/21	4,764,837 Gen. Fund	43,825 inc.	\$ 5.91	
	2,210,000 Debt Service	815,051 inc.	\$ 2.75	
	150,000 Community Service	(75,000) inc.	\$ 0.19	
	7,124,837	783,876 12.36%	\$ 8.85	0.37/4.36% increase
21/22	3,997,792 Gen. Fund	(767,045) inc.	\$ 4.52	
	3,675,000 Debt Service	1,465,000 inc.	\$ 4.16	
	150,000 Community Service	- inc.	\$ 0.17	
	7,822,792	697,955 9.80%	\$ 8.85	No change
22/23	4,055,420 Gen. Fund	57,628 inc.	\$ 4.11	
	4,475,000 Debt Service	800,000 inc.	\$ 4.53	
	200,000 Community Service	50,000 inc.	\$ 0.21	
	8,730,420	907,628 11.60%	\$ 8.85	No change
23/24	4,565,618 Gen. Fund	510,198 inc.	\$ 4.31	
	2,500,000 Debt Service	(1,975,000) inc.	\$ 2.36	
	250,000 Community Service	50,000 inc.	\$ 0.23	
	7,315,618	(1,414,802) -16.21%	\$ 6.90	-1.95/22% decrease
24/25 est.	4,461,106 Gen. Fund	(104,512) inc.	\$ 3.61	
	2,090,578 Debt Service	(409,422) inc.	\$ 1.69	
	500,000 Community Service	250,000 inc.	\$ 0.41	
	7,051,684	(263,934) -3.61%	\$ 5.71	-1.19/17% decrease

**CONFERENCE/AREA SCHOOL DISTRICT MILL RATES
7 YR. COMPARISON**

	23-24	22-23	21-22	20-21	19-20	18-19	17-18	16-17	15-16	14-15	13-14	12-13
Clintonville	10.74	10.74	10.74	10.75	10.75	10.74	10.77	10.76	10.84	11.41	11.35	11.74
Denmark	6.83	7.66	8.37	8.37	8.82	8.65	8.71	8.86	9.63	9.96	8.64	9.54
Freedom	5.25	5.06	5.95	6.96	7.23	6.75	7.15	8.46	8.7	9.56	9.63	9.36
Little Chute	6.68	6.69	7.21	9.23	9.90	9.90	10.75	10.47	10.97	9.95	9.59	9.92
Luxemburg Casco	6.66	7.23	8.24	8.51	8.71	8.78	8.08	8.75	8.94	9.19	8.68	8.57
Marinette	6.93	7.63	8.73	8.73	8.73	9.16	9.16	8.79	9.44	10.25	10.27	9.58
Oconto Falls	8.22	9.74	10.12	10.46	10.52	10.66	10.66	10.44	10.42	10.65	10.58	10.29
Waupaca	5.01	5.64	7.12	7.51	7.98	10.85	10.79	10.98	11.63	11.16	10.65	10.4
<i>General Fund Levy</i>	<i>4.31</i>	<i>4.11</i>	<i>4.52</i>	<i>4.82</i>	<i>6.31</i>	<i>6.39</i>	<i>6.35</i>	<i>7.34</i>	<i>7.5</i>	<i>7.26</i>	<i>8.02</i>	<i>7.88</i>
<i>Debt Service Levy</i>	<i>2.36</i>	<i>4.53</i>	<i>4.16</i>	<i>3.86</i>	<i>1.87</i>	<i>1.86</i>	<i>1.88</i>	<i>2.29</i>	<i>2.34</i>	<i>2.63</i>	<i>1.98</i>	<i>2.12</i>
<i>Community Service Levy</i>	<i><u>0.23</u></i>	<i><u>0.21</u></i>	<i><u>0.17</u></i>	<i><u>0.17</u></i>	<i><u>0.3</u></i>	<i><u>0.21</u></i>	<i><u>0.15</u></i>	<i><u>0.00</u></i>	<i><u>0.00</u></i>	<i><u>0.00</u></i>	<i><u>0.00</u></i>	<i><u>0.00</u></i>
<i>Wrightstown Total</i>	<i>6.90</i>	<i>8.85</i>	<i>8.85</i>	<i>8.85</i>	<i>8.48</i>	<i>8.46</i>	<i>8.38</i>	<i>9.63</i>	<i>9.84</i>	<i>9.89</i>	<i>10.00</i>	<i>10.00</i>
De Pere	5.67	5.49	5.83	6.52	8.30	9.54	9.85	10.49	10.82	10.64	10.94	11.00
West De Pere	7.04	7.94	9.11	9.64	9.65	9.64	9.98	10.45	10.9	11.49	11.59	11.58
Kaukauna	6.13	6.01	7.04	8.49	8.75	8.70	9.20	8.81	9.13	9.13	9.29	9.33
Green Bay	8.26	8.00	9.03	9.79	9.97	10.01	10.10	10.16	10.16	10.02	10.11	10.39
K-12 DISTRICT STATE AVERAGE	6.44	7.68	8.64	9.22	9.37	9.46	9.79	9.97	10.25	10.26	10.37	10.21

**WRIGHTSTOWN SCHOOLS
GENERAL EQUALIZATION AID**

<u>YEAR</u>	<u>AID AMOUNT</u>	<u>INCR./DEC.</u>	<u>% CHANGE</u>
08/09	7,107,819	-264,569	-3.59%
09/10	7,583,545	475,726	6.69%
10/11	8,313,137	729,592	9.62%
11/12	7,483,396	(829,741)	-9.98%
12/13	7,457,602	(25,794)	-0.34%
13/14	7,499,234	41,632	0.56%
14/15	7,761,847	262,613	3.50%
15/16	7,423,626	(338,221)	-4.36%
16/17	7,365,728	(57,898)	-0.78%
17/18	7,734,296	368,568	5.00%
18/19	7,732,430	(1,866)	-0.02%
19/20	8,108,951	376,521	4.87%
20/21	8,572,269	463,318	5.71%
21/22	9,445,909	873,640	10.19%
22/23	9,571,684	125,775	1.33%
23/24	9,919,400	347,716	3.63%
24/25	10,316,393	396,993	4.00%

SCHOOL DISTRICT VALUATION PER MUNICIPALITY

MUNICIPALITY	2022 VALUATION	2023 VALUATION	2023 DOLLAR INC	% INC	2023 % TO TOTAL
V. Wrightstown-Brown Cty.	309,255,400	330,245,800	20,990,400	6.787%	31.181320
V. Wrightstown-Outagamie Cty.	39,564,800	22,780,500	(16,784,300)	-42.422%	2.150901
T. Holland	114,156,675	127,425,705	13,269,030	11.624%	12.031346
T. Lawrence	61,769,144	71,513,312	9,744,168	15.775%	6.752181
T. Morrison	7,784,101	8,850,891	1,066,790	13.705%	0.835688
T. Rockland	50,219,743	54,975,295	4,755,552	9.469%	5.190686
T. Wrightstown	308,482,761	341,321,741	32,838,980	10.645%	32.227094
T. Brillion	784,054	891,124	107,070	13.656%	0.084139
T. Buchanan	10,263,744	10,824,516	560,772	5.464%	1.022035
T. Kaukauna	84,060,712	90,285,364	6,224,652	7.405%	8.524610
	986,341,134	1,059,114,248	72,773,114	7.378%	100.000000

DISTRICT VALUATION

Est. '24 District Valuation \$1,234,626,935 16.6% INCREASE

7 YEAR DISTRICT VALUATION AVERAGE INCREASE

	VALUATION	DOLLAR INC.	% INC.
2017	666,171,119	36,604,159	5.81%
2018	704,190,976	38,019,857	5.71%
2019	747,691,631	43,500,655	6.18%
2020	804,931,959	57,240,328	7.65%
2021	883,898,479	78,966,520	9.81%
2022	986,341,134	102,442,655	11.59%
2023	1,059,114,248	72,773,114	7.37%

7 YR. AVG. INC. 61,363,898 7.73%



DISTRICT DEBT STRUCTURE

LONG-TERM GENERAL OBLIGATION DEBT

<u>Date of Issue</u>	<u>Original Amount</u>	<u>Present Balance</u>	<u>Purpose</u>
March 8, 2017	\$3,800,000.00	\$0.00	Student and Community Wellness Center
July 8, 2020	\$28,700,000.00	\$28,700,000.00	Additions and Improvements
May 19, 2021	\$665,000.00		Defeasance
Apr 22, 2022	\$1,696,771.00		Defeasance
May 25, 2023	\$2,405,383.00		Defeasance
Feb 21, 2024	\$400,473.00		Defeasance

Defeasance Savings	\$1,657,501.00
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DEBT SERVICE SCHEDULE FOR LONG-TERM GENERAL OBLIGATION DEBT

<u>Fiscal Year</u> <u>Ending 6/30:</u>	<u>Principle</u>	<u>Interest</u>	<u>Total</u>	<u>Int 1</u>	<u>Int 2</u>
2021	\$855,000.00	\$451,501.00	\$1,306,501.00	\$612,112.00	\$451,501.00
2022	\$1,105,000.00	\$860,377.00	\$1,965,377.00	\$444,001.00	\$416,376.00
2023	\$1,310,000.00	\$759,618.00	\$2,069,618.00	\$396,184.00	\$363,434.00
2024	\$1,465,000.00	\$634,527.00	\$2,099,527.00	\$363,434.00	\$326,809.00
2025	\$1,540,000.00	\$550,578.00	\$2,090,578.00	\$326,809.00	\$288,309.00
2026	\$1,620,000.00	\$471,578.00	\$2,091,578.00	\$288,309.00	\$247,809.00
2027	\$1,700,000.00	\$388,578.00	\$2,088,578.00	\$247,809.00	\$205,309.00
2028	\$1,790,000.00	\$301,328.00	\$2,091,328.00	\$205,309.00	\$160,559.00
2029	\$1,860,000.00	\$228,678.00	\$2,088,678.00	\$160,559.00	\$132,659.00
2030	\$1,920,000.00	\$171,978.00	\$2,091,978.00	\$132,659.00	\$103,859.00
2031	\$1,025,000.00	\$127,803.00	\$1,152,803.00	\$103,859.00	\$88,484.00
2032	\$1,050,000.00	\$101,928.00	\$1,151,928.00	\$88,484.00	\$77,984.00
2033	\$1,075,000.00	\$80,678.00	\$1,155,678.00	\$77,984.00	\$67,234.00
2034	\$1,095,000.00	\$58,700.00	\$1,153,700.00	\$67,234.00	\$56,010.00
2035	\$1,120,000.00	\$35,440.00	\$1,155,440.00	\$56,010.00	\$43,970.00
2036	\$1,040,000.00	\$11,700.00	\$1,051,700.00	\$43,970.00	\$31,089.00
2037	\$0.00	\$0.00	\$0.00	\$31,089.00	\$17,341.00
2038	\$0.00	\$0.00	\$0.00	\$17,341.00	\$3,001.00
2039	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00
2040					
	\$18,300,000.00	\$3,163,494.00	\$21,463,494.00		

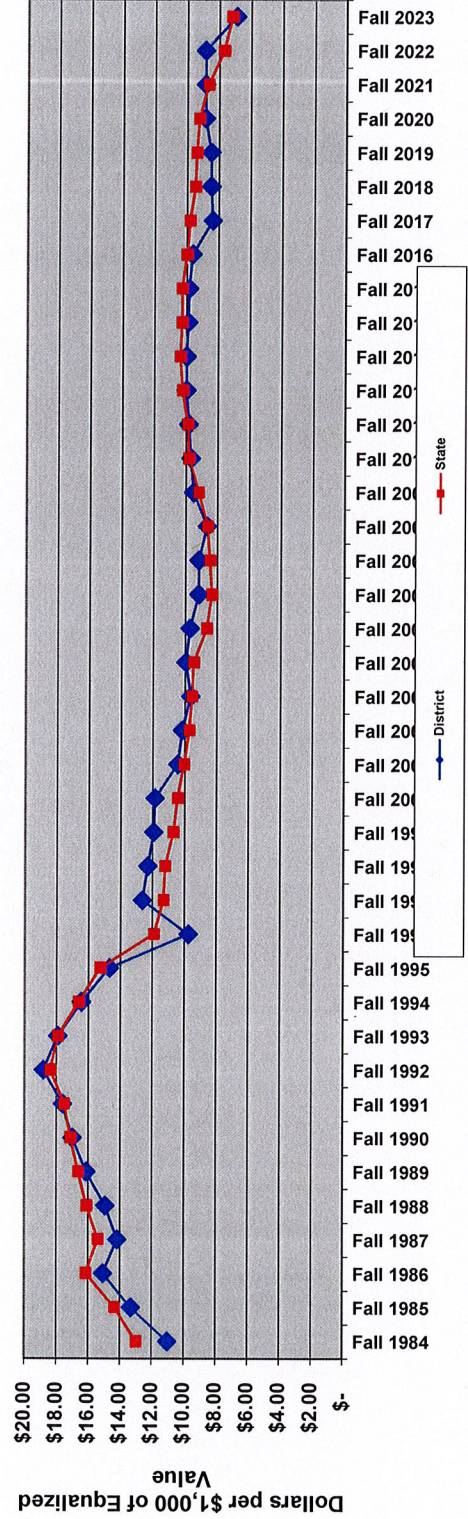
Wrightstown Community School District Comparative Data

Longitudinal Survey of Levies, Equalized Values, and Equalized Tax Rates*

Wrightstown Community

	Fall 1984	Fall 1985	Fall 1986	Fall 1987	Fall 1988	Fall 1989	Fall 1990	Fall 1991
Total Levy	\$ 1,269,771	\$ 1,510,101	\$ 1,649,009	\$ 1,390,674	\$ 1,512,000	\$ 1,692,696	\$ 1,861,832	\$ 1,998,675
Total Equalized Value	\$ 115,343,162	\$ 113,456,092	\$ 109,401,484	\$ 98,141,321	\$ 101,209,876	\$ 104,929,399	\$ 109,388,569	\$ 113,462,774
Equalized Rate	\$ 11.01	\$ 13.31	\$ 15.07	\$ 14.17	\$ 14.94	\$ 16.13	\$ 17.02	\$ 17.62
K-12 Average	\$ 12.98	\$ 14.35	\$ 16.13	\$ 15.38	\$ 16.09	\$ 16.62	\$ 17.11	\$ 17.51
	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999
Total Levy	\$ 2,271,279	\$ 2,338,828	\$ 2,335,835	\$ 2,288,581	\$ 1,843,381	\$ 2,741,369	\$ 2,895,136	\$ 3,120,447
Total Equalized Value	\$ 120,695,926	\$ 130,523,845	\$ 141,996,172	\$ 155,598,904	\$ 188,992,498	\$ 216,879,267	\$ 235,166,543	\$ 261,389,783
Equalized Rate	\$ 18.82	\$ 17.92	\$ 16.45	\$ 14.71	\$ 9.75	\$ 12.64	\$ 12.31	\$ 11.94
K-12 Average	\$ 18.37	\$ 17.91	\$ 16.60	\$ 15.26	\$ 11.90	\$ 11.30	\$ 11.20	\$ 10.68
	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Total Levy	\$ 3,251,804	\$ 3,257,347	\$ 3,510,734	\$ 3,719,826	\$ 4,205,128	\$ 4,287,568	\$ 4,441,979	\$ 4,672,656
Total Equalized Value	\$ 274,038,880	\$ 312,074,624	\$ 345,658,689	\$ 385,664,331	\$ 421,778,140	\$ 441,449,228	\$ 483,927,236	\$ 509,091,920
Equalized Rate	\$ 11.87	\$ 10.44	\$ 10.16	\$ 9.65	\$ 9.97	\$ 9.71	\$ 9.18	\$ 9.18
K-12 Average	\$ 10.43	\$ 10.04	\$ 9.73	\$ 9.56	\$ 9.46	\$ 8.63	\$ 8.31	\$ 8.45
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Total Levy	\$ 4,590,077	\$ 5,087,025	\$ 5,302,822	\$ 5,302,822	\$ 5,476,315	\$ 5,528,249	\$ 5,805,567	\$ 6,111,579
Total Equalized Value	\$ 529,531,846	\$ 534,011,303	\$ 547,396,927	\$ 538,663,901	\$ 547,457,963	\$ 552,614,505	\$ 586,884,677	\$ 620,918,603
Equalized Rate	\$ 8.67	\$ 9.53	\$ 9.69	\$ 9.84	\$ 10.00	\$ 10.00	\$ 9.89	\$ 9.84
K-12 Average	\$ 8.61	\$ 9.18	\$ 9.80	\$ 9.88	\$ 10.21	\$ 10.37	\$ 10.26	\$ 10.25
	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
Total Levy	\$ 6,065,308	\$ 5,584,116	\$ 5,956,623	\$ 6,340,961	\$ 7,124,837	\$ 7,822,792	\$ 8,730,420	\$ 7,315,618
Total Equalized Value	\$ 629,566,960	\$ 666,171,019	\$ 704,190,976	\$ 747,691,631	\$ 804,931,959	\$ 883,898,479	\$ 986,341,134	\$ 1,059,114,248
Equalized Rate	\$ 9.63	\$ 8.38	\$ 8.46	\$ 8.48	\$ 8.85	\$ 8.85	\$ 8.85	\$ 6.91
K-12 Average	\$ 9.97	\$ 9.79	\$ 9.46	\$ 9.37	\$ 9.22	\$ 8.64	\$ 7.68	\$ 7.18

Survey of Equalized Tax Rates



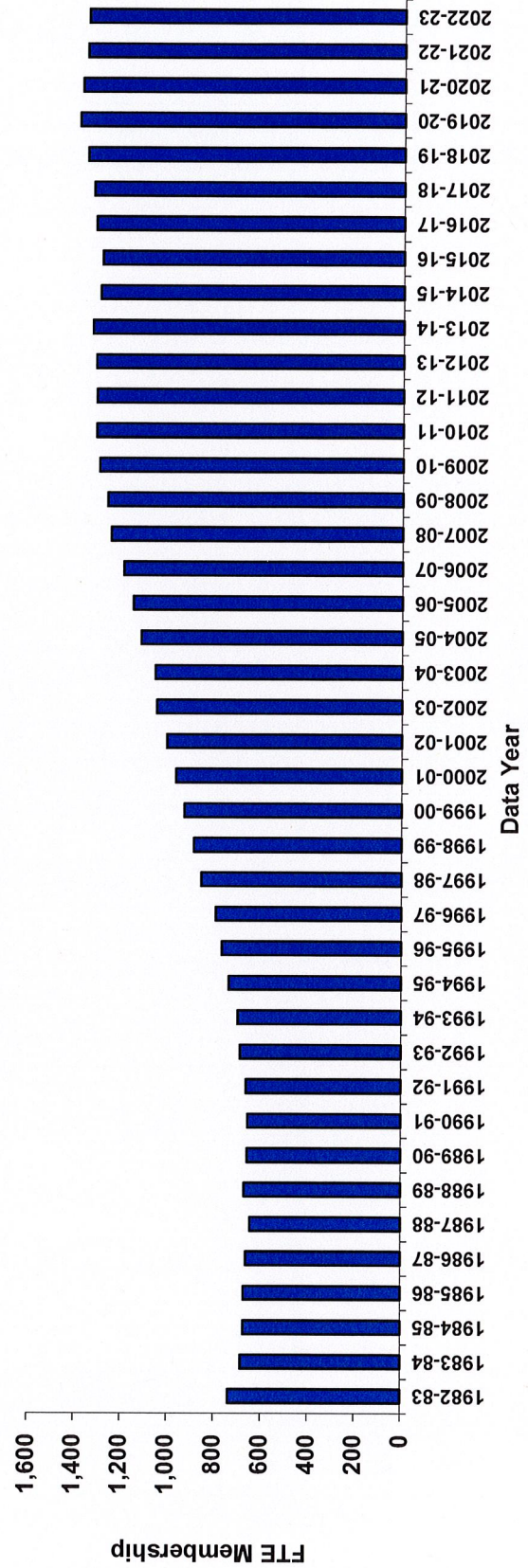
*Using Fall Property Values, Tax Apportionment TIF increments excluded. Averages rates were computed by type of district: K-12, K-8, UHS (Union High School).

Longitudinal Survey of Equalization Aid Membership

Wrightstown Community

Data Year:	<u>1982-83</u>	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>
Aid Year:	<u>1983-84</u>	<u>1984-85</u>	<u>1985-86</u>	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>	<u>1990-91</u>	<u>1991-92</u>
	738	684	673	672	663	645	670	657	655
Data Year:	<u>1991-92</u>	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>
Aid Year:	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
	663	688	699	737	767	793	855	888	928
Data Year:	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>
Aid Year:	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>
	964	1,003	1,047	1,054	1,115	1,149	1,190	1,246	1,262
Data Year:	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Aid Year:	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325
Data Year:	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>				
Aid Year:	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>				
	1,352	1,387	1,375	1,355	1,349				

Longitudinal Survey of Membership



Wisconsin Department of Public Instruction
Longitudinal Comparative Cost Summary
Wrightstown Community

	2008-09 Annual	2009-10 Annual	2010-11 Annual	2011-12 Annual	2012-13 Annual	2013-14 Annual	2014-15 Annual	2015-16 Annual	2016-17 Annual	2017-18 Annual	2018-19 Annual	2019-20 Annual
DISTRICT TOTALS												
MEMBERSHIP	1,262	1,297	1,310	1,309	1,312	1,328	1,295	1,288	1,314	1,325	1,352	1,387
CURRENT EDUCATION COST (CEC)												
INSTRUCTION	\$7,468,178	\$7,699,739	\$7,650,249	\$6,971,078	\$7,399,383	\$7,393,890	\$7,700,266	\$7,878,103	\$8,044,596	\$8,207,700	\$8,508,653	\$9,115,198
PUPIL/STAFF/SUPPORT	\$847,313	\$1,000,077	\$986,202	\$989,621	\$941,107	\$1,037,608	\$1,121,766	\$1,211,204	\$1,214,715	\$1,219,946	\$1,188,806	\$1,270,632
ADMINISTRATION							\$1,082,995	\$1,147,298	\$1,209,604	\$1,267,975	\$1,427,360	\$1,491,625
OPERATION/OTHER							\$2,148,530	\$1,875,722	\$1,877,351	\$2,185,196	\$2,255,574	\$2,341,641
ADMIN/OPER/OTHER	\$2,891,985	\$3,226,020	\$2,842,719	\$2,785,648	\$2,842,525	\$3,235,162						
TOTAL CURRENT EDUCATION COST (TCEC)	\$11,207,477	\$11,925,836	\$11,479,169	\$10,746,347	\$11,183,016	\$11,668,659	\$12,059,558	\$12,112,327	\$12,346,266	\$12,880,818	\$13,380,394	\$14,219,096
TCEC PER MEMBER	\$8,881	\$9,195	\$8,763	\$8,210	\$8,524	\$8,785	\$9,312	\$9,404	\$9,396	\$9,721	\$9,897	\$10,252
TRANSPORTATION COSTS (TC)												
FACILITY COST (FC)	\$518,451	\$541,245	\$500,929	\$495,583	\$498,178	\$509,965	\$537,222	\$525,151	\$552,610	\$610,973	\$571,495	\$557,955
	\$1,528,988	\$1,946,466	\$1,596,506	\$1,541,022	\$1,535,986	\$1,533,246	\$1,608,713	\$1,995,733	\$2,046,182	\$896,167	\$1,646,057	\$1,566,878
TOTAL EDUCATIONAL COST (TEC)	\$13,254,916	\$14,413,548	\$13,576,605	\$12,782,952	\$13,216,759	\$13,709,870	\$14,205,492	\$14,633,211	\$14,945,058	\$14,387,958	\$15,597,946	\$16,343,929
TOTAL TEC PER MEMBER	\$10,503	\$11,113	\$10,364	\$9,765	\$10,074	\$10,324	\$10,969	\$11,361	\$11,374	\$10,859	\$11,537	\$11,784
FOOD & COMMUNITY SERVICE (FCS)												
	\$628,102	\$611,885	\$628,033	\$610,025	\$587,095	\$606,662	\$615,421	\$640,160	\$631,428	\$692,063	\$761,302	\$763,620
TOTAL DISTRICT COST (TDC)	\$13,883,018	\$15,025,433	\$14,204,638	\$13,392,977	\$13,803,854	\$14,316,532	\$14,820,913	\$15,273,371	\$15,576,487	\$15,080,022	\$16,359,248	\$17,107,549
TOTAL DISTRICT COST PER MEMBER	\$11,001	\$11,585	\$10,843	\$10,231	\$10,521	\$10,781	\$11,445	\$11,858	\$11,854	\$11,381	\$12,100	\$12,334
STATE TOTALS												
MEMBERSHIP	860,477	858,205	857,273	855,327	856,147	856,792	854,359	854,363	855,307	855,770	855,332	854,497
CURRENT EDUCATION COST												
INSTRUCTION	\$5,900,035,217	\$6,061,971,545	\$6,249,637,766	\$5,771,996,046	\$5,809,172,583	\$5,885,907,062	\$5,932,296,915	\$5,973,434,925	\$6,091,867,238	\$6,200,173,477	\$6,371,734,950	\$6,478,515,730
PUPIL/STAFF/SUPPORT	\$927,573,529	\$959,731,102	\$997,051,438	\$923,562,580	\$941,640,415	\$971,867,166	\$1,017,655,699	\$1,027,872,975	\$1,057,483,242	\$1,103,592,854	\$1,172,945,812	\$1,203,872,433
ADMINISTRATION							\$830,910,326	\$852,996,524	\$872,373,828	\$893,058,196	\$911,770,915	\$934,087,242
OPERATION/OTHER							\$1,540,896,718	\$1,502,402,126	\$1,526,361,510	\$1,549,574,289	\$1,556,509,909	\$1,577,917,599
ADMIN/OPER/OTHER	\$2,249,892,183	\$2,278,012,227	\$2,327,325,372	\$2,298,154,219	\$2,251,334,609	\$2,300,296,170						
TOTAL CURRENT EDUCATION COST (TCEC)	\$9,077,500,929	\$9,298,714,875	\$9,574,014,576	\$8,993,712,845	\$9,002,147,607	\$9,158,070,398	\$9,321,759,658	\$9,356,506,550	\$9,548,085,818	\$9,746,398,817	\$10,012,961,587	\$10,194,393,003
TCEC PER MEMBER	\$10,549	\$10,836	\$11,168	\$10,515	\$10,515	\$10,689	\$10,911	\$10,951	\$11,163	\$11,389	\$11,707	\$11,930
TRANSPORTATION COST												
FACILITY COST	\$402,826,204	\$407,866,723	\$419,861,551	\$426,984,732	\$432,692,724	\$438,983,582	\$436,811,410	\$434,873,276	\$442,498,190	\$458,824,392	\$472,007,117	\$433,459,011
	\$692,573,220	\$665,434,195	\$689,114,639	\$674,214,591	\$634,985,420	\$658,909,864	\$707,746,695	\$763,655,072	\$778,335,335	\$830,231,801	\$874,152,360	\$1,009,706,319
TOTAL EDUCATIONAL COST (TEC)	\$10,172,900,353	\$10,373,015,792	\$10,682,990,766	\$10,094,912,168	\$10,069,825,751	\$10,255,963,845	\$10,466,317,763	\$10,555,034,898	\$10,768,919,343	\$11,035,455,009	\$11,359,121,064	\$11,637,558,334
TEC PER MEMBER	\$11,822	\$12,087	\$12,462	\$11,802	\$11,762	\$11,970	\$12,250	\$12,354	\$12,591	\$12,895	\$13,280	\$13,619
FOOD & COMMUNITY SERVICE												
	\$450,654,094	\$460,990,367	\$478,893,993	\$489,949,369	\$497,873,386	\$493,757,264	\$505,358,045	\$502,419,130	\$505,448,709	\$521,738,547	\$540,833,361	\$546,994,229
TOTAL STATEWIDE DISTRICT COSTS (TDC)	\$10,623,554,448	\$10,834,006,159	\$11,161,884,759	\$10,584,861,537	\$10,567,699,137	\$10,749,721,109	\$10,971,675,808	\$11,057,454,028	\$11,274,368,052	\$11,557,193,555	\$11,899,954,425	\$12,184,552,562
STATEWIDE TDC PER MEMBER	\$12,346	\$12,624	\$13,020	\$12,375	\$12,343	\$12,546	\$12,842	\$12,942	\$13,182	\$13,505	\$13,913	\$14,259

* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Data is taken from district Audited Annual Reports on file at the Department of Public Instruction for the year indicated.

* Nicole UHS: for the 2010-11 year, Comparative Costs includes \$12,852,438 (\$12,136 per pupil) in expenditures related to flood damage clean up, paid for by an insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund.

**Wisconsin Department of Public Safety
Longitudinal Comparative Revenue Study
Wrightstown Community School District**

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
DISTRICT TOTALS												
MEMBERSHIP												
PROPERTY TAX REVENUE	\$4,590,077	\$5,087,025	\$5,302,822	\$5,302,822	\$5,476,315	\$5,528,249	\$5,805,567	\$6,111,579	\$6,065,308	\$5,584,116	\$5,956,623	\$6,340,961
PROPERTY TAX REVENUE PER MEMBER	\$3,637	\$3,922	\$4,048	\$4,051	\$4,174	\$4,163	\$4,483	\$4,745	\$4,616	\$4,214	\$4,406	\$4,572
FEDERAL REVENUE	\$1,431,808	\$1,288,956	\$846,383	\$719,649	\$619,770	\$623,698	\$613,171	\$640,199	\$612,357	\$607,369	\$699,141	\$768,595
FEDERAL REVENUE PER MEMBER	\$1,135	\$994	\$646	\$550	\$472	\$470	\$473	\$497	\$466	\$458	\$517	\$554
STATE REVENUE	\$7,523,868	\$8,008,104	\$8,745,593	\$7,905,155	\$7,925,562	\$8,022,388	\$8,371,257	\$8,037,144	\$8,110,722	\$8,753,877	\$9,248,308	\$9,656,265
STATE REVENUE PER MEMBER	\$5,962	\$6,174	\$6,676	\$6,039	\$6,041	\$6,041	\$6,464	\$6,240	\$6,173	\$6,607	\$6,840	\$6,962
LOCAL NON-PROPERTY TAX REVENUE	\$571,771	\$1,061,615	\$556,535	\$550,597	\$782,857	\$492,283	\$634,273	\$559,734	\$614,899	\$603,142	\$666,183	\$1,096,077
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$453	\$819	\$425	\$421	\$597	\$371	\$490	\$435	\$468	\$455	\$493	\$790
TOTAL DISTRICT REVENUE	\$14,117,523	\$15,445,701	\$15,451,332	\$14,478,223	\$14,804,504	\$14,866,618	\$15,424,268	\$15,348,655	\$15,403,285	\$15,548,504	\$16,570,255	\$17,861,898
TOTAL DISTRICT REVENUE PER MEMBER	\$11,187	\$11,909	\$11,795	\$11,061	\$11,284	\$11,044	\$11,911	\$11,917	\$11,722	\$11,735	\$12,256	\$12,878
STATEWIDE TOTALS												
MEMBERSHIP												
PROPERTY TAX REVENUE	\$4,265,733,575	\$4,524,727,262	\$4,680,455,765	\$4,635,480,892	\$4,645,360,506	\$4,684,940,817	\$4,746,978,093	\$4,845,054,426	\$4,851,158,358	\$4,940,615,426	\$4,984,206,981	\$5,206,642,881
PROPERTY TAX REVENUE PER MEMBER	\$4,957	\$5,272	\$5,460	\$5,420	\$5,426	\$5,468	\$5,556	\$5,671	\$5,672	\$5,773	\$5,827	\$6,093
FEDERAL REVENUE	\$1,294,927,437	\$1,154,817,879	\$1,034,419,579	\$938,931,989	\$836,736,124	\$843,915,542	\$829,413,996	\$799,799,381	\$824,349,277	\$818,957,967	\$838,035,186	\$844,398,235
FEDERAL REVENUE PER MEMBER	\$1,505	\$1,346	\$1,207	\$1,098	\$977	\$985	\$971	\$936	\$964	\$957	\$980	\$988
STATE REVENUE	\$4,760,678,455	\$4,927,700,047	\$5,186,609,483	\$4,749,616,248	\$4,806,877,220	\$4,931,633,345	\$5,091,845,263	\$5,104,104,672	\$5,317,070,609	\$5,503,101,340	\$5,861,494,489	\$6,009,931,815
STATE REVENUE PER MEMBER	\$5,533	\$5,742	\$6,050	\$5,553	\$5,615	\$5,756	\$5,960	\$5,974	\$6,217	\$6,431	\$6,853	\$7,033
LOCAL NON-PROPERTY TAX REVENUE	\$403,091,678	\$397,101,561	\$411,242,066	\$445,113,022	\$423,127,772	\$425,402,991	\$465,027,981	\$474,958,775	\$519,261,020	\$512,565,057	\$561,514,834	\$531,341,662
LOCAL NON-PROPERTY TAX REVENUE PER MEMBER	\$468	\$463	\$480	\$520	\$494	\$497	\$544	\$556	\$607	\$599	\$656	\$622
TOTAL STATEWIDE REVENUE	\$10,724,431,144	\$11,004,346,749	\$11,312,726,895	\$10,769,142,151	\$10,712,101,621	\$10,865,893,695	\$11,133,065,333	\$11,223,917,255	\$11,511,839,263	\$11,775,239,790	\$12,245,251,490	\$12,592,314,592
TOTAL STATEWIDE REVENUE PER MEMBER	\$12,463	\$12,823	\$13,196	\$12,591	\$12,512	\$12,705	\$13,031	\$13,137	\$13,459	\$13,760	\$14,316	\$14,737

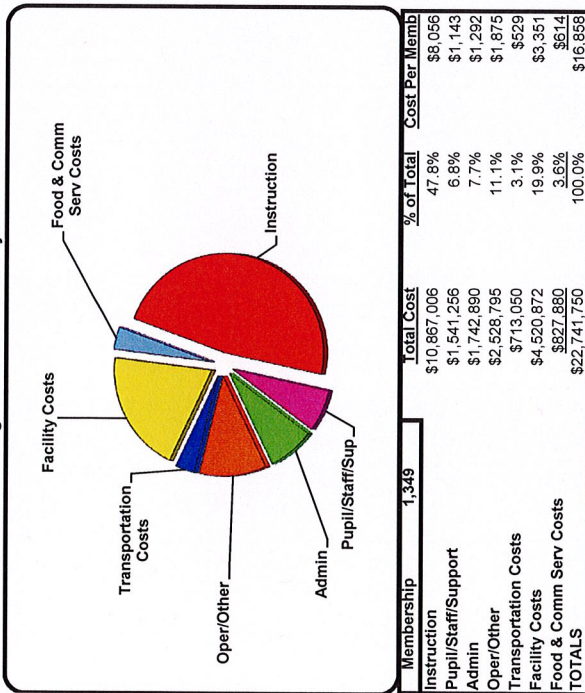
* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Data is taken from district audited Annual Reports on file at the Department of Public Instruction.

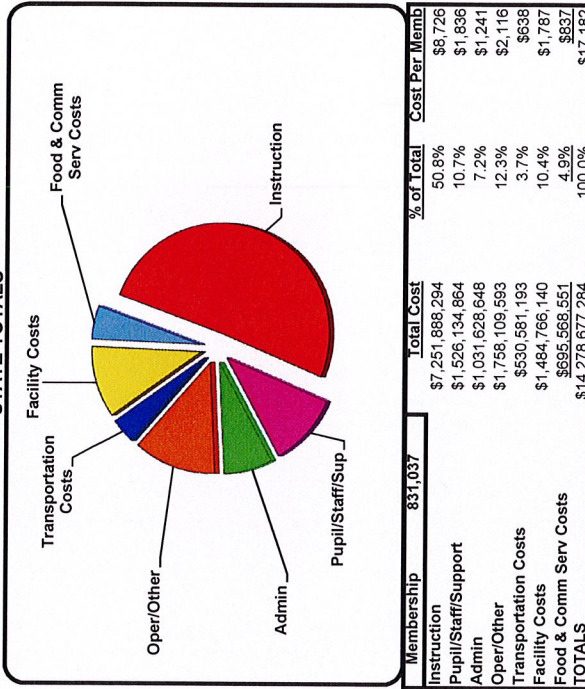
^ Nicolet UHS: for the 2010-11 year, Comparative Revenues includes a \$12,852,438 (\$12,136 per pupil) insurance reimbursement from the State of Wisconsin Local Government Property Insurance Fund, used to pay for costs related to flood damage clean up.

Multi-District Comparative Cost Comparison Using Audited 2022-23 Annual Data *

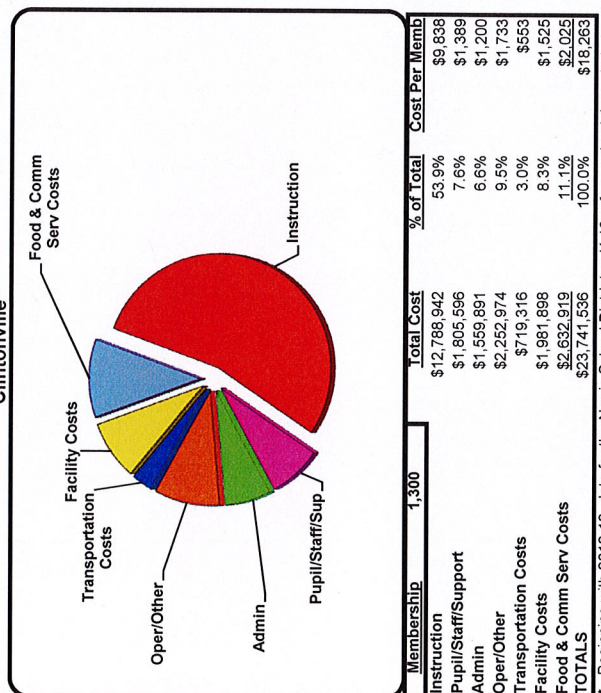
Wrightstown Community



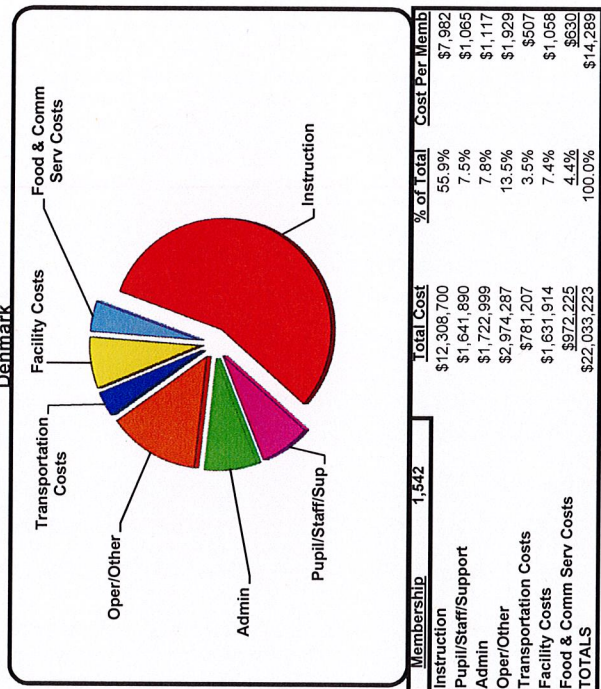
STATE TOTALS



Clintonville

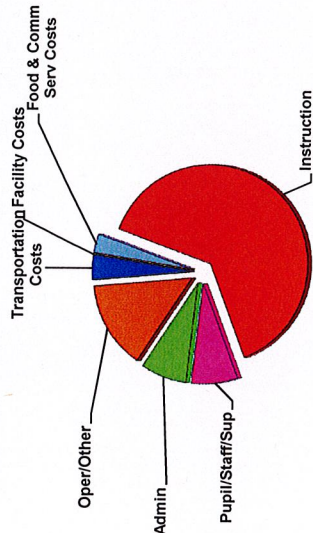


Denmark



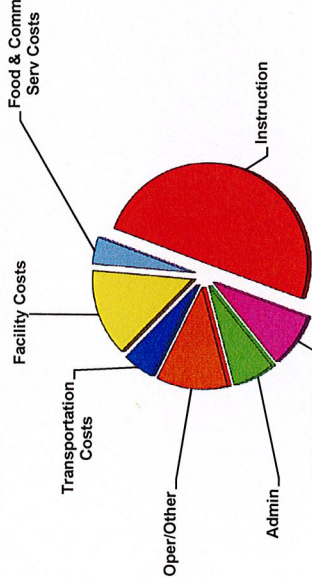
* Beginning with 2012-13, data for the Norris School District, a K-12 reform school, is excluded.

Freedom Area



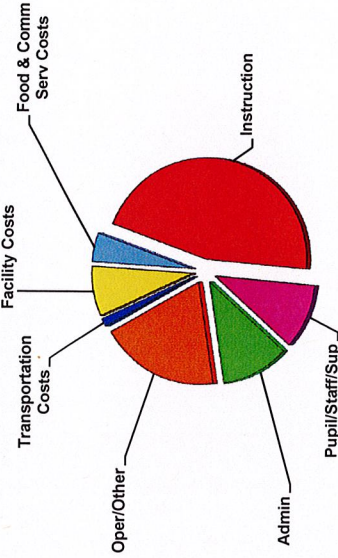
Membership	1,644	Total Cost	% of Total	Cost Per Memb
Instruction		\$14,252,101	63.7%	\$8,669
Pupil/Staff/Support		\$1,701,294	7.6%	\$1,035
Admin		\$1,708,674	7.6%	\$1,039
Oper/Other		\$3,162,903	14.1%	\$1,924
Transportation Costs		\$874,451	3.9%	\$532
Facility Costs		\$5,040	0.0%	\$3
Food & Comm Serv Costs		\$673,880	3.0%	\$410
TOTALS		\$22,378,343	100.0%	\$13,612

Luxemburg-Casco



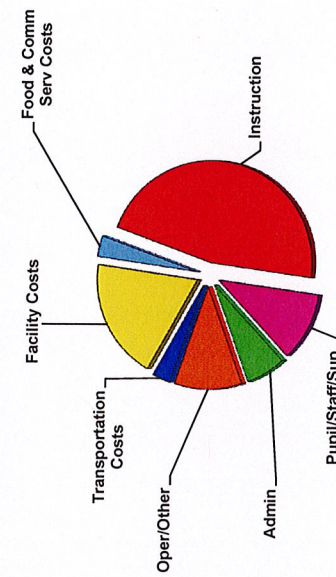
Membership	1,831	Total Cost	% of Total	Cost Per Memb
Instruction		\$14,638,145	49.9%	\$7,995
Pupil/Staff/Support		\$2,536,231	8.6%	\$1,385
Admin		\$1,984,801	6.8%	\$1,084
Oper/Other		\$3,390,192	11.5%	\$1,852
Transportation Costs		\$1,488,453	5.1%	\$813
Facility Costs		\$4,060,563	13.8%	\$2,218
Food & Comm Serv Costs		\$1,264,061	4.3%	\$690
TOTALS		\$29,362,444	100.0%	\$16,036

Little Chute Area



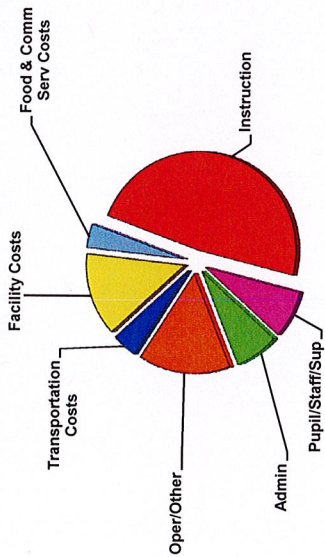
Membership	1,296	Total Cost	% of Total	Cost Per Memb
Instruction		\$9,440,050	45.8%	\$7,284
Pupil/Staff/Support		\$2,108,990	10.2%	\$1,627
Admin		\$2,256,046	11.0%	\$1,741
Oper/Other		\$3,961,270	19.2%	\$3,057
Transportation Costs		\$262,914	1.3%	\$203
Facility Costs		\$1,621,826	7.9%	\$1,251
Food & Comm Serv Costs		\$938,505	4.6%	\$724
TOTALS		\$20,589,601	100.0%	\$15,887

Marinette



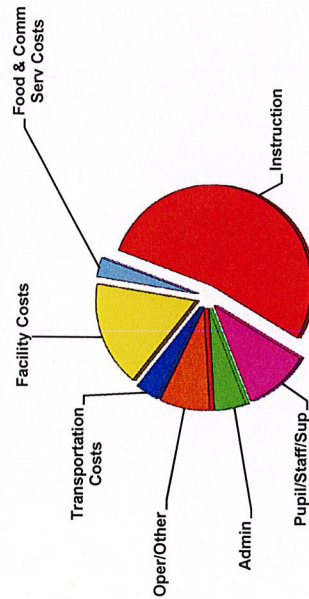
Membership	2,138	Total Cost	% of Total	Cost Per Memb
Instruction		\$16,619,577	46.7%	\$7,773
Pupil/Staff/Support		\$3,855,521	10.8%	\$1,803
Admin		\$2,286,401	6.4%	\$1,069
Oper/Other		\$3,878,405	10.9%	\$1,814
Transportation Costs		\$1,019,655	2.9%	\$477
Facility Costs		\$6,790,175	19.1%	\$3,176
Food & Comm Serv Costs		\$1,168,163	3.3%	\$546
TOTALS		\$35,617,897	100.0%	\$16,659

Oconto Falls



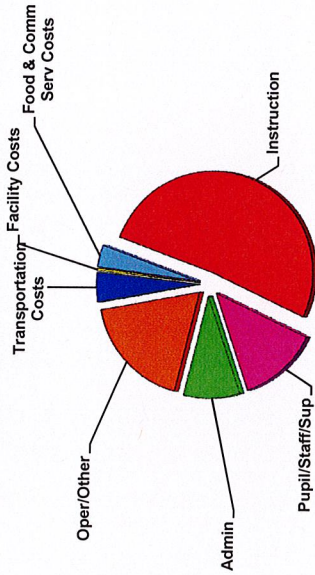
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$15,305,198	48.3%	\$8,550
Pupil/Staff/Support	\$2,433,038	7.7%	\$1,359
Admin	\$2,309,366	7.3%	\$1,290
Oper/Other	\$4,848,741	15.3%	\$2,709
Transportation Costs	\$1,308,023	4.1%	\$731
Facility Costs	\$4,235,205	13.4%	\$2,366
Food & Comm Serv Costs	\$1,219,944	3.9%	\$682
TOTALS	\$31,659,514	100.0%	\$17,687

Kaukauna Area



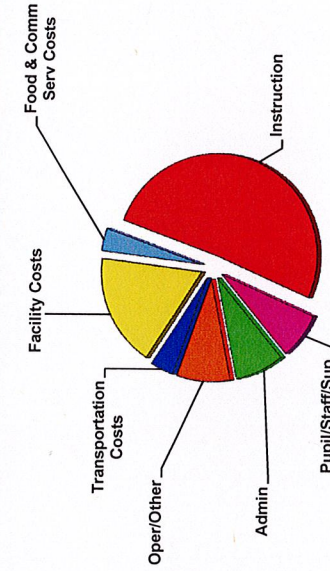
Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$38,399,546	52.9%	\$7,652
Pupil/Staff/Support	\$7,607,378	10.5%	\$1,516
Admin	\$3,694,178	5.1%	\$736
Oper/Other	\$5,939,200	8.2%	\$1,184
Transportation Costs	\$2,636,531	3.6%	\$525
Facility Costs	\$12,164,412	16.7%	\$2,424
Food & Comm Serv Costs	\$2,190,490	3.0%	\$437
TOTALS	\$72,631,734	100.0%	\$14,474

Waupaca



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$16,575,496	51.8%	\$7,756
Pupil/Staff/Support	\$4,111,701	12.9%	\$1,924
Admin	\$2,945,899	9.2%	\$1,379
Oper/Other	\$5,859,071	18.3%	\$2,742
Transportation Costs	\$1,493,272	4.7%	\$699
Facility Costs	-\$118,994	-0.4%	-\$56
Food & Comm Serv Costs	\$1,111,224	3.5%	\$520
TOTALS	\$31,977,669	100.0%	\$14,964

West De Pere



Membership	Total Cost	% of Total	Cost Per Memb
Instruction	\$31,461,087	51.0%	\$8,038
Pupil/Staff/Support	\$4,510,595	7.3%	\$1,152
Admin	\$4,901,776	7.9%	\$1,252
Oper/Other	\$5,351,741	8.7%	\$1,367
Transportation Costs	\$2,273,342	3.7%	\$581
Facility Costs	\$10,963,617	17.8%	\$2,801
Food & Comm Serv Costs	\$2,197,285	3.6%	\$561
TOTALS	\$61,659,442	100.0%	\$15,754

Wrightstown Community School District 2023-2024 District Highlights

2023-2024 District Highlights

Wrightstown Community School District

Andy Space, District Administrator

- Wrightstown Community School District is a great place to be for students and staff according to the leading educational rating agencies, Niche Educational Reports and US News and Worlds Report Magazine!
- Niche Educational Reports rates the Wrightstown Community School District as the #2 Best School District in Brown County and the #26 Best School District in the State of Wisconsin! Niche also rates our staff as the #1 Best Teachers in Brown County and #15 Best Teachers in the State of Wisconsin!
- US News and World Reports Magazine ranks the Wrightstown Community School District High School as #2 High School in the Green Bay Metro Area, and #32 High School in the State of Wisconsin!
- 2023-2024 was a great year to be a TIGER!
- On April 17, 2024 Mr. Dave Winkler was honored as a Golden Apple Teacher of Distinction at the annual spring banquet. Besides being a noted teacher of distinction, he is also our phenomenal Forensics Team Coach.
- Professional development and growth for 2023-2024 focused on developing and supporting positive relationships with students; continually improving teacher instruction with best practices; and building our capacity as classroom, school, and district leaders.
- WCSD continues to partner with the Village of Wrightstown, Wrightstown Area Business and Community Alliance, and One Wrightstown for shared community activities and community engagement.
- On August 6, 2024 the Wrightstown Community School District partnered with the Wrightstown Police Department to host the National Night Out Event on the elementary school grounds. It was a great community event for students and parents in the school district and a huge success! There was live music, games for children, EMS, Fire, and Police vehicles on display, and food trucks for everyone!

Wrightstown Elementary School

Sarah Nelson, Principal

- We welcomed a new 4K teacher, Emily Geiger, a new 1st grade teacher, Mallory Fritsch, and a new 4th grade teacher, Ashley Kommes, to our already fantastic staff.
- We hosted our first Read-a-thon fundraiser to help promote reading for our 4K - 4th graders. It was great to see the enthusiasm that our students had towards reading as many minutes as they could. Our students and families raised almost \$17,000 for WES. What a success for reading and our students.

- Monthly we have buddy up events where our classrooms partner with a classroom in a different grade. A few of their favorite activities were to decorate paper that was then glued onto Pizza boxes at the Pizza Shoppe and to create Christmas cards to be given to patients at Bellin Hospital. It is great to see these activities connect with our community.
- Penny War for the win!! Our students raised \$1230 for two wonderful community organizations. Laundry Love was gifted \$500 and Boys and Girls Club of Green Bay was gifted \$730. Both organizations work directly with the Wrightstown Community School District and our families.
- This year we had three different music concerts for our students and families. We had our annual Veterans Day Concert to honor all of our Veterans put on by our 3rd and 4th graders. We had our Christmas Concert that had over 1200 views whether in person or recorded and we had our first Spring Concert that featured our 3rd and 4th graders. All of these events were an excellent opportunity for our students to shine!
- New this year we started doing a 4K Screener on our incoming 4K students for the 24/25 school year. It was exciting to see all of our future Tigers come in and get to meet our teachers and other students. The teachers read a story, did a coloring activity and had the students play during the 30 minute session. It was a huge success and will become an annual practice for our future 4Kers.

Wrightstown Middle School

Bob Caelwaerts, Principal

- Wrightstown Middle School was found to be “Exceeding Expectations” on our most recent (2022-2023) WI Department of Public Instruction School Report Card.
- The Middle School partnered with CESA 7 to implement a co-teaching pilot program in our ELA classrooms. This co-teaching model is being utilized to produce stronger systems of support for our special education students and more positive student outcomes.
- The Middle School Science department implemented a new curricular resource, Amplify Science. This resource has added rigor and continuity to our current curriculum.
- The Middle School Business Education department conducted a curricular review of class options with a plan to fully implement the changes during the 2024-2025 school year.
- The Middle School Technical Education department partnered with several area businesses and high school students to design, fabricate and install a new automation learning system in our Makerspace classroom.

Wrightstown High School

Scott Thompson, Principal

- Restorative Practices implementation continued at the high school. The entire staff participated in a book study on "Hacking School Discipline" from September through February and then were formally trained in May. Now all staff in the high school have been trained and we will look at continuing effort to embed Restorative Practices in our day to day routines at the high school.
- We continued to work on developing a means providing student support during our homeroom block. We will be implementing Securly Flex to help with scheduling our students for additional help during the homeroom block daily.
- Wrightstown High School is now part of the Bellin Healthcare Academy giving our students access to the ability to take up to 42 college credits while still in high school. Many are offered virtually which helps students manage their schedules. It also opens up Youth Apprenticeship opportunities for our students with Bellin Healthcare who is the largest employer of Youth apprenticeship students in Brown County.
- Last year we had 20 students (16 seniors and 4 juniors) recognized as AP Scholars by the College Board. In order to be considered for the honor student need to take at least 3 AP Exams with an average score of at least 3 out of 5. Four of those students earned the Scholar with Honor Distinctions by averaging a 3.25 on four or more exams, and two students were AP Scholars with Distinctions by earning a 3.5 average on five or more exams.
- There was a 100% graduation rate for the class of 2024. Our graduating seniors received over \$600,000 in scholarships to pursue post secondary opportunities.

Student Services

Caroline Mihalski, Director

- Research shows that students across all demographics and socioeconomic levels have higher grades, better attendance, and more positive attitudes toward school when there is a strong relationship between school and family. Mrs. Viste, Bellin Community Health Worker, partnered with Wrightstown Student Services and provided a six-part evening education series on health, wellness, nutrition, internet safety, and positive parenting. Additional supports Wrightstown Student Services provides are school-based mental health therapy, a defined mental health referral pathway, child-find events to engage families and identify children needing additional services, staff training on co-teaching, and a robust teacher assistance team process.
- The Pupil Non-discrimination Assessment and Civil Rights Assessments were completed and used to continuously self-assess and identify areas of improvement. The Wrightstown Crisis Response Team updated the Crisis Response Plan.
- School climate and culture are essential to student success. Continued book studies, training, and coaching on restorative practices cultivated positive relationships and connections between students, staff and students, and family and school. Big Brothers Big Sisters School Program matched eight community members to mentor students.

- Wrightstown Community School District is committed to our students, families, and community. Over 180 Middle School and High School students were trained as leaders in the Sources of Strength groups to spread messages of hope, health, and strength to the community. Throughout the school year, campaigns engaged students, staff, and the community in the strengths of family support, positive friends, mentors, healthy activities, generosity, spirituality, medical access, and mental health.

Athletics & Activities

Craig Haese, 9-12 Activities Director/Assistant Principal

Athletics:

- North Eastern Conference Champions
 - Forensics
 - Boys Golf
- Team WIAA State Qualifiers
 - Football Division 5 State Runner-up
- Team WIAA Regional Final Qualifiers
 - Boys Soccer
 - Girls Soccer
- Individual WIAA State Qualifiers
 - Jacob Durocher (150) earned WIAA Division 2 State Wrestling Tournament- 3rd Place
 - Nick Alexander (285) earned WIAA Division 2 State Wrestling Tournament- Qualifier
 - Cailey Peterson (Pole Vault) earned Division 2 Girls State Track & Field Meet- 7th Place
 - 800 Meter Relay Team of Cailey Peterson, Kali Recob, Stella Theunis, & Katerina Hruska- Division 2 Girls State Track & Field Meet- 9th Place
 - Matthew Van Den Heuvel earned WIAA Division 2 State Boys Golf Tournament- 34th Place
- Individual WIAA Sectional Qualifiers
 - Everett Koltz, Jacob Durocher, Easton Felchin, Louis Hock, Kevin Biese, & Sam Keuler in Boys Wrestling
 - Carson Rice (Hurdles) & Alex Van Helvoirt (High Jump) in Boys Track & Field
 - Cailey Peterson (Pole Vault & 800 Relay), Katerina Hruska (800 Relay), Kaliana Recob (800 Relay), Stella Theunis (800 Relay), Emily Windey (Discuss), & Stella Mulder (Triple Jump) in Girls Track & Field
- NorthEastern Conference Player of the Year
 - Charlie Garvey for Football Lineman of the Year
 - Landon Helpfrey for Football Defensive Back of the Year

Activities

- The One Act Play advanced to the Wisconsin Interscholastic Theatre Festival State Competition and earned the All -State Award in addition to the Outstanding Ensemble and Outstanding Tech. Elizabeth Leick was recognized for an Outstanding Actor award. Team members include Maggie Mattson, Rylan Vanden Heuvel, Elizabeth Leick, Sienna Stautz, Amani Theunis, Maddie Meulemans, Addison DeCleene, Lauren Van Noie, and Sara Pecha with advisors Mrs. Ludtke and Ms. Tippins.
- Congratulations to our Overwatch Esports Team consisting of Amelie Twaroski, Anya Twaroski, Dagon Gee, Garrett Kesler, Elliott Jahn, Preston Petersen, & Austin Leung for being the first team ever in school history to qualify for the State Esports Competition and placing 2nd overall.
- Our Robotics team had three groups make it to the State Competition with the team consisting of Preston Peterson, Anya Twaroski, Rita Geaudry, Garrett Kesler, & Edgar Dinehart qualifying for the Worlds competition in Dallas, Texas as well and finishing 35th overall.
- The Dance team advanced to the state competition in division 4 poms, but did not place. Julianna Coenen was recognized as a finalist in State Solo Dance Performance.
- The Wrightstown FFA had 4 groups advance to the State Career Development Events. The Agribusiness team of Ben Zemple, Penelope Mead, Ella Swanson and Autumn Vann earned a gold rating and Ben Zemple was 2nd highest individual scorer. Earning silver ratings were the Ag Sales team of McKenna Nandory, Logan Collard, Keyarra Meulemans and Graycee Fernandez earned a silver rating along with the Dairy Cattle team of Madison Wiese, Alivia Wiese, Audrey Zirbel and Rachel Boeder. Lastly, the Dairy Products/Milk Quality of Aubry Bowker, Victoria Watzka, Molly Ruebl and Chloe Kussow earned a bronze rating. Sienna Stautz won the Section 9 Sectional Extemporaneous Speaking contest and competed at the WI FFA State competition, earning second place. State Agriscience Fair first place winners were Chloe Kussow, Victoria Watzka and Alaina Schultz. Chloe Kussow and Victoria Watzka earned a National FFA gold rating (top nine in the country) and have been invited to present their research at this year's National FFA Agriscience Fair. The Wrightstown FFA had 36 students exhibit projects at the Brown County Fair.
- Our Forensics team won our 5th division 3 WFCA State Championship and placed sixth overall, regardless of division, out of 63 schools. We won our 7th consecutive Excellence in Speech as the top 5% of schools at the WISDAA State competition. Forensics National Competition Qualifiers are Rylan Vanden Heuvel & Brooke Van Rossum in duo interpretation, Sienna Stautz in oral declamation, and Lahela Carter in oratory, and Nataliea Garcia in informative speaking.
- FBLA won our Regional competition for the 15th time in a row and had 43 students participate at the State competition held in Green Bay at the KI Center. The following students qualified for the National Competition being held in Orlando, Florida: Edgar

Dinehart & AJ Leung in Computer Game & Simulations, Autumn Van in Database Design & Applications, Reagan Juntunen in Computer Applications, and Amber Radtke in Business Communications. Reagan Juntunen ended up taking 5th in the nation in the Computer Applications event.

- State Solo & Ensemble qualifying students included the following with results: Sara Pecha/Tiffany Geurts - Flute Duet 1st Place, Sara Pecha - Flute Solo 1st Place, Lauren Van Noie - Musical Theater Solo 2nd Place, Sienna Statuz - Musical Theater Solo 1st Place, Audrey Schaumburg - Musical Theater Solo 1st Place, Lilly Wendricks - Musical Theater Solo 1st Place, Addison DeCleene - Musical Theater Vocal Solo 2nd Place, Sienna Stautz - Vocal Solo 1st Place, Rita Geaudry, Amelie Twaroski, Audrey Schaumburg, Lauren Van Noie - Vocal Quartet 1st Place, and Lilly Wendricks - Vocal Solo 1st Place.

Finance and Business Service

Dan Storch, Business Manager

- The District continues to be in an excellent financial position. Fund balance is healthy, providing the cash flow needed to operate without short-term borrowing.
- KerberRose performed the annual financial audit. No financial findings were identified. The audit report will be available in January 2025.
- Wrightstown continues to be a high-achieving and low spending school district. As of 2022-2023, the total education cost per student is \$12,365 while the state average is \$13,920. This means Wrightstown spends \$1,555 per student (\$2,097,695) less than the state average.
- Based on the proposed budget, the mill rate has been reduced by \$3.14 over the last two years.